

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Institute of Science's Institute of Business Management & Research, Pune Code: MB6106 Stream: MBA Year: 2026-27 Location: S.N.130 Mumbai Bangalore Highway, Bhumkar CHowk, Pune - 411057				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	104336	11164	115500
	Fee for Academic Year 2024-25	Approved	102202	13798	116000
	Fee for Academic Year 2023-24	No Upward Revision	102202	13798	116000
	Fee for Academic Year 2022-23	Approved	92755	12245	105000
	Fee for Academic Year 2021-22	Approved	92755	12245	105000
	Fee for Academic Year 2020-21	Approved	84070	10930	95000
	Fee for Academic Year 2019-20	Approved	71110	8890	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 130000			
	C) Year of recognition by respective council/Government :	1986			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8980001	49889
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	237156	1318
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9217157	51206
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6128366	34046
4.2.1	a) Less income	2311481	12842
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13034042	72411
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (391021) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13034042	72411
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1303404	7241
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	195511	1086
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	593326	3296
4.5	Total of (4.2.2.2 to 4.4)	16206283	90035
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(107+0+22+0+9+0) (Excluding TFWS, J&K, and Repeaters)	138	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	90035	
4.9.1	Total Tuition Fee (4.9 + 4502 Vacancy Allowance) (5% increase due to less admissions if any)	94537	

4.10	Development fee (10% of 4.9.1)	9454
4.10.1	Total fee (4.9.1 + 4.10)	103991
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 473 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 189 Placement of students - 41% - Add = 189	851
4.10.3	Total Development Fee (4.10 + 4.10.2-(10305)) or Limited 15% of Tuition Fee(4.9.1- (14181)) whichever is less.	10305
4.10.4	Total Fee (4.9.1 + 4.10.3)	104842

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2300481
2	Admission Cancellation Fees	11000
Total		2311481

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)