

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB6106 - Institute of Science's Institute of Business Management & Research, Pune
Address	S.N.130 Mumbai Banglore Highway, Bhumkar CHowk, Pune - 411057

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	511796	0	0	0	511796	127949	383847	127949	0	0	0	0
2	Books	25	9815	0	0	0	9815	2454	7361	2454	0	0	0	0
3	FURNITURE	15	1165695	0	0	0	1165695	174854	990841	174854	0	0	0	0
4	MACHINERY	15	1920463	0	0	0	1920463	288069	1632394	288069	0	0	0	0
Total			3607769	0	0	0	3607769	593326	3014443	593326	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	institute of science, poona		
Address	Sn. 130 Mumbai Banglore Highway Bhumkar Chowk Wakad Pune	Pin Code	411057
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	67174200
Mobile Number of Authorize Person to whom the communication can be sent.	9823630024	Whatsapp No.	9823630024
E-mail ID	director@ibmpune.in	Trust Website	www.ibmpune.in
Registration No. of the Trust	F-407 POONA-08/04/1969	Year of Establishment of the Trust	1968
Registration Date	13-11-1968	Trust PAN No.	AAATI3640L
Trust TAN No.	PNEI00714A	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATI3640L1ZK

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MANDAKINI NILKANTH JOSHI	PRESIDENT/CHAIRMAN	ACPPJ9778F	EX-DEAN SPPU	NO				
2	DR. MADHURA PRASAD JOSHI	VICE PRESIDENT	ACYPJ3050F	BUSINESS	NO				
3	MR. SHRIRAM KRISHNAJI KARANDIKAR	MEMBER OF THE TRUST	ABXPJ0853F	RETIRED BUSINESSMAN	NO				
4	MR. PRASAD NILKANTH JOSHI	SECRETARY	ACBPJ4464A	AGRICULTURE	NO				
5	MR. ANANT VASANT ZANZALE	MEMBER OF THE TRUST	AACPZ7667C	PHOTOGRAPHER	NO				
6	MR. RAJEEV KRISHNA POTDAR	MEMBER OF THE TRUST	AOJPP1324B	RETIRED BUSINESSMAN	NO				
7	ADV. SIDDHI PRASAD JOSHI	MEMBER OF THE TRUST	BABPJ0856P	PRACTICING LAWYER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	COLLEGE OF COMPUTER SCIENCES	WAKAD	0629	1991	BA AND BCOM	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	9600	0	9600
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	9600	0	9600
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	MB6106	Year of Establishment	1986
Address	S.N.130 Mumbai Bangalore Highway, Bhumkar CHowk, Pune - 411057		
Village	Wakad	PIN Code	411057
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	67174200
Mobile Number	9011069227	WhatsApp Number	9011069227
Official Email id to receive and send official communication	director@ibmrpune.in	Alternate E-Mail	dada.patil@ibmrpune.in
Institute Website	www.ibmrpune.in	Institute TAN No.	PNEI00714A
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr Balasaheb Shivale	Person duly authorised in terms of section 2 (I) of the Act	Mr Prasad Joshi Designation: Trustee Mobile No: 9822089776

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	083010210000006	JANGLI M
2	BANK OF MAHARASHTRA	60062851838	THERGAON
3	BANK OF MAHARASHTRA	6017107266	WAKAD

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	1986	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 27-12-2016 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
 - DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
 - IQ - No of Actual students admitted under Management / Institutional quota.
 - EWS - No. of Actual students admitted under EWS quota.
 - TFWS - No. of Actual students admitted under TFWS quota.
 - NRI - No. of Actual students admitted under NRI quota.
 - TS - Any other students transferred from other college as per orders of the Government.
 - JK - No. of Actual students admitted under J&K quota
 - RS - Repeater students admitted.
- **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	MBA	
Course Code	MBA	
Duration	2	
2023-24	SI	90
	LE	0
	MQ	35
	DSY	0
	IQ	12
	EWS	4
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	90
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	90
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	90
	LE	0
	MQ	0
	DSY	0
	IQ	0

	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	90
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	2018-19	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
Total		

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	N (0)	N (0)	42.86	0%	2

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MB6106 - Institute of Science's Institute of Business Management & Research, Pune
Address	S.N.130 Mumbai Banglore Highway, Bhumkar CHowk, Pune - 411057

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	1,28,16,331	1,28,16,331	0	0	0	0
2	EXAM CHARGES RECEIVED	67,430	67,430	0	0	0	0
3	ADMISSION FORM FEE	37,001	37,001	0	0	0	0
4	ALUMNI FEE	18,500	18,500	0	0	0	0
5	TC CHARGES	10,800	10,800	0	0	0	0
6	VERIFICATION CHARGES	12,000	12,000	0	0	0	0
7	OTHER FEES	33,398	33,398	0	0	0	0
8	BANK INT	2,634	2,634	0	0	0	0
9	OLD BALANCES WRITTEN BACK	44,777	44,777	0	0	0	0
10	EXCESS OF EXPENDITURE OVER INCOME	32,15,298	32,15,298	0	0	0	0
Total Income		1,62,58,169	1,62,58,169	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	3215298	Total 32,15,298	0	0	0	0
2	All Receipts other than above under whatsoever head collected	70783	Total 70,783	0	0	0	0
3	Bank Interest Income	2634	Total 2,634	0	0	0	0
4	Alumni fees	18500	Total 18,500	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	10800	Total 10,800	0	0	0	0
6	Regular Students University Exam Fee Income	67430	Total 67,430	0	0	0	0
7	Eligibility Fee Income	7511	Total 7,511	0	0	0	0
8	Bonafide Certificate Fees	881	Total 881	0	0	0	0
9	Admission Cancellation Fees	11000	Total 11,000	0	0	0	0
10	Admission / Application Form Fees	37001	Total 37,001	0	0	0	0
11	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	1667709	Total 16,67,709	0	0	0	0
12	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	11148622	Total 1,11,48,622	0	0	0	0
Total Income		1,62,58,169	1,62,58,169	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER REPAIRS	4,10,660	4,10,660	0	0	0	0
2	FURNITURE REPAIRS	59,209	59,209	0	0	0	0
3	ADVERTISEMENT EXPENSES	92,931	92,931	0	0	0	0

4	AICTE FEE	1,52,000	1,52,000	0	0	0	0
5	DTE / ADMISSION REGULATION AUTHORITY FEE	56,000	56,000	0	0	0	0
6	SPPU AFFILIATION CHARGES	52,500	52,500	0	0	0	0
7	BANK CHARGES	2,486	2,486	0	0	0	0
8	NEWSPAPER & PERIODICALS & JOURNALS	13,316	13,316	0	0	0	0
9	OFFICE & MISCELLANEOUS EXPENSES	1,82,773	1,82,773	0	0	0	0
10	POSTAGE	3,369	3,369	0	0	0	0
11	TELEPHONE EXPENSES	1,06,200	1,06,200	0	0	0	0
12	INTERNET EXPENSES	5,31,000	5,31,000	0	0	0	0
13	PRINTING AND STATIONERY	14,280	14,280	0	0	0	0
14	HOUSEKEEPING EXPENSES	8,20,896	8,20,896	0	0	0	0
15	PROFESSIONAL FEES	3,25,000	3,25,000	0	0	0	0
16	SALARY & HONORARIUM	98,61,133	98,61,133	0	0	0	0
17	VISITING SALARY	2,94,100	2,94,100	0	0	0	0
18	STAFF WELFARE EXPENSES	24,000	24,000	0	0	0	0
19	HOSPITALITY EXPENSES	21,000	21,000	0	0	0	0
20	TRAVELLING & CONVEYANCE	24,500	24,500	0	0	0	0
21	LIBRARY MEMBERSHIP FEES	19,470	19,470	0	0	0	0
22	SECURITY CHARGES	6,59,373	6,59,373	0	0	0	0
23	SEMINAR EXPENSES	41,800	41,800	0	0	0	0
24	TEACHER APPROVAL EXPENSES	3,000	3,000	0	0	0	0
25	UNIFORM EXPENSES	2,84,975	2,84,975	0	0	0	0
26	UNIVERSITY PRO-RATA	35,560	35,560	0	0	0	0
27	COMPUTER REPAIRS	74,780	74,780	0	0	0	0
28	WEBSITE DESIGNING CHARGES	66,080	66,080	0	0	0	0
29	STUDENT WELFARE	14,800	14,800	0	0	0	0
30	PRIOR PERIOD EXPENSES	77,586	77,586	0	0	0	0
31	ELECTRICITY EXPENSES	4,43,940	4,43,940	0	0	0	0
32	GRATUIRY PAID	35,038	35,038	0	0	0	0
33	EXAMINER CHARGES PAID	44,800	44,800	0	0	0	0
34	LIC GROUP GRATUIRY PREMIUM	7,50,000	7,50,000	0	0	0	0
35	GENERATOR EXPENSES	72,874	72,874	0	0	0	0
36	LEGAL EXPENSES	2,392	2,392	0	0	0	0
37	SUNDRY BALANCES WRITTEN OFF	32,060	32,060	0	0	0	0
38	DEPRECIATION	5,52,288	5,52,288	0	0	0	0
Total Expenses		1,62,58,169	1,62,58,169	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5203892	Total 52,03,892 Paid 42,59,892 Provision for Unpaid 9,44,000 Claimed 52,03,892	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	28038	Total 28,038 Paid 28,038 Provision for Unpaid 0 Claimed 28,038	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	295907	Total 2,95,907 Paid 2,95,907 Provision for Unpaid 0 Claimed 2,95,907	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4326332	Total 43,26,332 Paid 39,28,332 Provision for Unpaid 3,98,000 Claimed 43,26,332	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	7000	Total 7,000 Paid 7,000 Provision for Unpaid 0 Claimed 7,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	267600	Total 2,67,600 Claimed 2,67,600	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	61500	Total 61,500 Claimed 61,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	152000	Total 1,52,000 Claimed 1,52,000	0	0	0	0
Affiliation	University Affiliation Fee	52500	Total 52,500 Claimed 52,500	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	35560	Total 35,560 Claimed 35,560	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	544649	Total 5,44,649 Claimed 5,44,649	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	56000	Total 56,000 Claimed 56,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	49816	Total 49,816 Claimed 49,816	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	43115	Total 43,115 Claimed 43,115	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	41800	Total 41,800 Claimed 41,800	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	299775	Total 2,99,775 Claimed 2,99,775	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2486	Total 2,486 Claimed 2,486	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	325000	Total 3,25,000 Claimed 3,25,000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	21000	Total 21,000 Claimed 21,000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	531000	Total 5,31,000	0	0	0	0

			Claimed 5,31,000				
Communication Expenses	Telephone, Mobile, Fax Charges	106200	Total 1,06,200 Claimed 1,06,200	0	0	0	0
Communication Expenses	Postage, Courier Charges	3369	Total 3,369 Claimed 3,369	0	0	0	0
Printing and Stationery	Other stationary	14280	Total 14,280 Claimed 14,280	0	0	0	0
Establishment Expenses	Electricity	443940	Total 4,43,940 Claimed 4,43,940	0	0	0	0
Contractual Services	Sweeping and cleaning services	820896	Total 8,20,896 Claimed 8,20,896	0	0	0	0
Contractual Services	Security services	659373	Total 6,59,373 Claimed 6,59,373	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1280067	Total 12,80,067 Claimed 12,80,067	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	552288	Total 5,52,288 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	32786	Total 32,786 Claimed 32,786	0	0	0	0
Total Expenses		1,62,58,169	1,62,58,169	0	0	0	0
Total Claimed Expenses			1,57,05,881				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1 Salary Payable			
1.1	Teaching staff salary payable	4809995	4328361
1.2	Non-Teaching Staff salary payable	497880	520978
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	42155	22656
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	769673	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2 Loans Taken			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3 Deposits Taken from Students			
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	470320	460320
4 Fees			
4.1	Fees Receivable from Students	15666931	16057255
4.2	Scholarship Receivable from Govt.	473210	450021
Total		2,27,30,164	2,18,39,591

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARIAN	1	0
2	DIRECTOR	1	1
3	ASSOCIATE PROFESSOR	2	1
4	ASSISTANT PROFESSOR	6	5
5	CLERK	2	2
6	CLASS-IV	2	2
7	ESTATE MANAGER	0	1
8	OFFICE SUPRETENDANT	1	1
9	SYSTEM MANAGER	1	1
10	COMPUTER OPERATOR	2	2
11	ACCOUNTANT	2	2
12	SWEEPER	2	2
13	GARDNER	1	1
14	ASSISTANT LIBRARIAN	0	1
Total		23	22

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Institute of Science's Institute of Business Management & Research, Pune
Code: MB6106
Location: S.N.130 Mumbai Banglore Highway, Bhumkar Chowk, Pune - 411057

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA		
1	Teaching	Regular	Approved	Yes	GADRE OMKAR VISHWAS	ASSOCIATE PROFESSOR	01-07-2009	NA	MBA	083016310000011 bank of india	1320000	116781	Bank Transfer	1320000	1320000	0	0	0	0		
2	Teaching	Regular	Approved	Yes	SHIVALE BALASAHEB NARAYAN	DIRECTOR	07-07-2023	NA	MBA	083010110006034 bank of india	1190807	77655	Bank Transfer	1190807	1190807	0	0	0	0		
3	Teaching	Regular	Approved	Yes	PATIL DADA SHAMRAO	ASSISTANT PROFESSOR	16-06-2008	NA	MBA	083016510000384 bank of india	792000	18096	Bank Transfer	792000	792000	0	0	0	0		
4	Teaching	Regular	Approved	Yes	GUPCHUP SAMPADA LAXMAN	ASSISTANT PROFESSOR	05-10-2001	NA	MBA	083016310000035 bank of india	792000	26373	Bank Transfer	792000	792000	0	0	0	0		
5	Teaching	Adhoc	Approved	Yes	DESAI ASHWINI VINAYAK	ASSISTANT PROFESSOR	04-09-2023	NA	MBA	369201502851 icici	398450	0	Bank Transfer	398450	398450	0	0	0	0		
6	Teaching	Adhoc	Not Approved	Yes	BHAGAT SUNITA MAHESH	ASSISTANT PROFESSOR	27-12-2022	NA	MBA	083016510000417 bank of india	323000	0	Bank Transfer	323000	323000	0	0	0	0		
7	Teaching	Adhoc	Not Approved	Yes	DESHPANDE NILESH WAMAN	ASSISTANT PROFESSOR	27-12-2022	30-08-2023	MBA	00601000237260 HDFC BANK	192172	0	Bank Transfer	192172	192172	0	0	0	0		
8	Teaching	Regular	Approved	Yes	KUDARE ROOPALI PRASHANT	DIRECTOR	02-07-2007	30-04-2023	MBA	083016310000037 bank of india	117334	0	Bank Transfer	117334	117334	0	0	0	0		
9	Teaching	Adhoc	Not Approved	Yes	KULKARNI SHRUTI VIJAY	ASSISTANT PROFESSOR	27-06-2022	30-06-2023	MBA	10069634241 state bank of india	78129	0	Bank Transfer	78129	78129	0	0	0	0		
10	Administration	Regular	Not Approved	No	NALAGE ABHIJEET DATTATRAY	ACCOUNTANT	02-04-2015	NA	MBA	083016310000004 bank of india	478114	0	Bank Transfer	478114	478114	0	0	0	0		
11	Administration	Regular	Not Approved	Yes	JAGTAP PRAVIN DIGAMBAR	ESTATE MANAGER	11-10-1995	NA	MBA	083016510000375 bank of india	439865	0	Bank Transfer	439865	439865	0	0	0	0		
12	Administration	Regular	Not Approved	Yes	HIRANWALE SURESH ANAJI	CLERK	10-10-1996	NA	MBA	083016510000390 bank of india	420070	0	Bank Transfer	420070	420070	0	0	0	0		
13	Administration	Regular	Not Approved	No	SAKHARE RAJENDRA JAYBHIM	ASSISTANT LIBRARIAN	10-10-1996	NA	MBA	051310110004326 bank of india	419990	0	Bank Transfer	419990	419990	0	0	0	0		
14	Administration	Regular	Not Approved	Yes	KOLAMBEKAR SANDESH YUVARAJ	ACCOUNTANT	14-11-2016	NA	MBA	083016310000013 bank of india	314494	0	Bank Transfer	314494	314494	0	0	0	0		
15	Administration	Regular	Not Approved	Yes	BOBADE SAGAR UTTAM	OFFICE SUPRETENDANT	11-09-1995	NA	MBA	083016510000389 bank of india	312258	0	Bank Transfer	312258	312258	0	0	0	0		
16	Administration	Regular	Not Approved	No	GAIKWAD TANUJA BHARAT	CLERK	05-01-2010	NA	MBA	083016510000388 bank of india	279994	0	Bank Transfer	279994	279994	0	0	0	0		
17	Administration	Regular	Not Approved	No	KARJATKAR SAMPADA ROHIT	COMPUTER OPERATOR	01-12-2012	NA	MBA	083016310000044 bank of india	279994	0	Bank Transfer	279994	279994	0	0	0	0		
18	Administration	Regular	Not Approved	No	DIWAR RAHUL SHANKAR	COMPUTER OPERATOR	15-06-2021	NA	MBA	083016510000382 bank of india	271477	0	Bank Transfer	271477	271477	0	0	0	0		
19	Administration	Regular	Not Approved	No	CHALWADI DEVA BABU	CLASS-IV	08-02-2006	NA	MBA	083016310000014 bank of india	255494	0	Bank Transfer	255494	255494	0	0	0	0		
20	Administration	Regular	Not Approved	No	KANGANE ANIL GANGARAM	CLASS-IV	03-11-2021	NA	MBA	83010110004378 bank of india	178996	0	Bank Transfer	178996	178996	0	0	0	0		
21	Administration	Regular	Not Approved	Yes	GHULE SACHIN PANDHARINATH	SYSTEM MANAGER	05-09-2023	NA	MBA	053010310000287 bank of india	162000	0	Bank Transfer	162000	162000	0	0	0	0		
22	Administration	Regular	Not Approved	No	RATHOD KIRAN LAXMAN	GARDNER	09-06-2021	NA	MBA	083016310000062 bank of india	151786	0	Bank Transfer	151786	151786	0	0	0	0		
23	Administration	Regular	Not Approved	No	DUDHADE BHAGYASHREE ARVIND	ACCOUNTANT	03-04-2023	15-05-2023	MBA	083016510000378 bank of india	112034	0	Bank Transfer	112034	112034	0	0	0	0		
24	Administration	Regular	Not Approved	No	JADHAV VIJAY KUNDALIK	SWEEPER	11-10-2004	NA	MBA	083016310000036 bank of india	98000	0	Bank Transfer	98000	98000	0	0	0	0		
25	Administration	Regular	Not Approved	No	JADHAV SHUBHANGI ATUL	SWEEPER	01-08-2023	NA	MBA	083016510000418 bank of india	84000	0	Bank Transfer	84000	84000	0	0	0	0		
26	Administration	Temporary	Not Approved	No	JAMNERKAR SUJATA PRAFUL	CLERK	03-11-2022	16-05-2023	MBA	083010110005802 bank of india	67766	0	Bank Transfer	67766	67766	0	0	0	0		
Total Teaching Faculty										9	Total Non Teaching Faculty										17
Total Approved Faculty										6	Total Non Approved Faculty (Including Proposal Sent for Approval)										20
Total Annual Salary - Teaching																			5203892 (55%)		
Total Annual Salary - Administration																			4326332 (45%)		
Total Annual Salary																			9530224		
Total Basic Pay																			3250341		
Total Grade Pay																			0		
Total HRA Pay																			2786006		
Total DA Pay																			2321670		
Total TA Pay																			742937		
Total Leave Encash																			0		
Total Other Allowances																			0		
Total Institute PT/PF Pay																			325675		
Total PT/PF/other statutory deduction Pay																			42000		

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or

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as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Institute of Science's Institute of Business Management & Research, Pune Code: MB6106 Stream: MBA Year: 2025-26 Location: S.N.130 Mumbai Bangalore Highway, Bhumkar Chowk, Pune - 411057				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	102202	13798	116000
	Fee for Academic Year 2023-24	Approved	102202	13798	116000
	Fee for Academic Year 2022-23	Approved	92755	12245	105000
	Fee for Academic Year 2021-22	Approved	92755	12245	105000
	Fee for Academic Year 2020-21	Approved	84070	10930	95000
	Fee for Academic Year 2019-20	Approved	71110	8890	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 130000			
	C) Year of recognition by respective council/Government :	1991			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9861169	54784
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	329100	1828
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10190269	56613
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5515612	30642
4.2.1	a) Less income	205406	1141
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15500475	86114
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (310010) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15500475	86114
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1550048	8611
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	232507	1292
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	990000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	593326	3296
4.5	Total of (4.2.2.2 to 4.4)	18866356	104813
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(35+0+12+0+4+0) (Excluding TFWS, J&K, and Repeaters)	51	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	104813	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104813	
4.10	Development fee (10% of 4.9.1)	10481	

4.10.1	Total fee (4.9.1 + 4.10)	115294
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 42.86% - Add = 524 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 210 Placement of students - 0% - Add = 0	734
4.10.3	Total Development Fee (4.10 + 4.10.2-(11215)) or Limited 15% of Tuition Fee(4.9.1- (15722)) whichever is less.	11215
4.10.4	Total Fee (4.9.1 + 4.10.3)	116028

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	70783
2	L.C. (Leaving Certificate) Fees Income	10800
3	Regular Students University Exam Fee Income	67430
4	Eligibility Fee Income	7511
5	Bonafide Certificate Fees	881
6	Admission Cancellation Fees	11000
7	Admission / Application Form Fees	37001
Total		205406
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		